

## Forward Plan of Executive Decisions for the period 15 August 2023 – 15 September 2023

This Forward Plan sets out all of the decisions that are expected to be taken over the next four months by either: (i) The Cabinet, or (ii) an officer on an Executive function of the Council.

Some of the decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or receiving income of over £100,000 revenue or £250,000 capital, or
- (b) Have a significant impact on two or more wards in the Council's area.

At least 28 calendar days' notice must be given before they are due to be taken by the Cabinet or an officer under delegated powers.

The Cabinet can make urgent decisions which do not appear in the Forward Plan. A notice will be published at the District Council Offices and on the Council's website explaining the reasons for the urgent decisions. Please note that the decision dates are indicative and are subject to change.

The Forward Plan also lists those 'Exempt' Decisions which are going to be taken over the next four months. Exempt Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

The contact details for the officers or senior employees responsible for producing the reports and reports for these decisions are included in the plan. Please contact them if you would like more information. If you have any queries about why something is a Key Decision or is going to be taken in private then please contact the Governance Team on 01246 217391 or email: alan.maher@ne-derbyshire.gov.uk.

Published under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

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Published on: 15 August 2023

Member

## Cabinet members and their responsibilities

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Portfolio of responsibilities

DECISION TO BE TAKEN	DECISION- MAKER	DATE OF DECISION	KEY DECISION	EXEMPT DECISION (INCLUDING GROUNDS FOR EXEMPTION)	RESPONSIBLE PORTFOLIO HOLDER	RESPONSIBLE OFFICER
Funding to Voluntary and Community Infrastructure Support Organisations	Cabinet	21 Sep 2023	Key	Fully exempt  Information relating to any individual. Information which is likely to reveal the identity of an individual. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Councillor Stephen Pickering	Jayne Dethick
UK Shared Prosperity Fund Update	Cabinet	21 Sep 2023	Non-Key	Open	Councillor Jayne Barry	Director of Finance and Resources, Section 151 Officer
Brampton Parish Neighbourhood Plan	Cabinet	21 Sep 2023	Non-Key	Open	Councillor Stephen Pickering	Assistant Director - Planning
Medium Term Financial Plan Budget Monitoring Report 2023-24 (Qtr 1)	Cabinet	21 Sep 2023	Non-Key	Open	Councillor Nigel Barker	Director of Finance and Resources, Section 151 Officer